EXHIBIT A

may 144, 5-22-14 day

	2	ggregate Payments	Adential Information
I	PRML - Reese Grou	uture Expected Ag	vileged and Con
S	£	3	E

Processed Plan	2013	2014	2016	2016	2017	2018	2019	2020	2021	2022	
Aedical Pre-65 (Item 14)	19,017,141	17,007,269	15,045,971	12.969,935	10.809.441	8 824 142	A 410 045	4 196 017	00000	1,000	
Aedical Post-65 (Item 15)	2,576,386	2.967.041	3.343.566	3 710 989	4 077 882	4 450 262	4 1 7 7 3 4	4,100,917	2,808,608 7,908,608	2,377,047	•
Prescription Pre-65 (Item 16)	7 326 600	8 KK2 271	6 700 AKE	4 000 626	20,10,1	202,004,4	10,710,4	1,0,041,0	3,340,600	5,456,866	
Prescription Post-65 (Item 17)	200'200'.	1,300,0	200,000	600,088,4	4, 104,477	3,388,613	2,473,020	1,613,064	1,140,324	913,476	179,882,050
Premium Pre-65 (Item 18)	. ,	1 200 400	7 440 030			. :	. :	•	•	•	
	•	1,208,400	2,116,630	7,566,789	2,686,108	3,328,560	2,678,027	1,861,365	1,409,620	1,266,897	
remium Post-65 (Rem 19)		132,023	291,757	467,136	671.249	887,565	1 125 461	1 380 054	1 620 015	1 858 280	
Out-of-Pocket Medical Pre-65 (Item 20)	1,308,342	1,228,254	1,138,620	1.019.316	875 731	698 337	518 133	242 488	246,000	267,000	
Out-of-Pocket Medical Post-85 (Item 21)	497 151	508 010	701 480	808 238	048.440	20,000	30,00	247,460	080'047	Z00,46Z	
Dut-of-Docket Prescription Des 85 (Nom 22)	1 007 626	4 943 400	000,400	077,000	014.01	100	1,140,020	467'AC7'L	1,343,152	1,411,178	
Company of the compan	1,827,033	804'718'L	1,660,145	1,504,100	1,282,227	1,027,512	781,605	905,390	363.138	285.831	
Juli-di-Pocket Prescription Post-65 (Rem 23)	3,814,942	4,468,917	5,083,120	5,686,825	6,278,785	6,872,573	7,427,731	7,918,179	8.450.849	8 856 046	120 898 226
Current Plan									•		300,780,276
Medical Pre-65 (Item 24)	21,365,162	20.088.035	18.622.068	16.670.857	14 322 533	11 388 543	9 444 338	6 804 640	1 001 030	710 010 0	
Medical Post-85 (Item 25)	2 025 644	2 054 030	700 100	1000		200	0,41	5.000	4,024,078	3,276,674	
maria de Cara	5,033,044	000,000	4,263,729	4,823,475	5,586,649	8,300,008	7,004,183	7,690,848	8,203,636	8,619,421	
Frescription Fre-co (riem 26)	9,554,031	8,962,927	8,327,379	7,454,841	6,404,722	5,082,706	3,774,778	2,504,889	1,799,838	1 468 240	
Prescription Post-65 (Rem 27)	6,820,673	8,215,355	9,651,858	11,104,471	12,846,347	14,255,050	15,869,650	17,448,880	18 640 664	19 626 275	5 372 754 RDG
Out-of-Pocket Medical Pre-65 (Item 28)	206,025	193,710	179,573	160,758	138,113	109.820	81 400	54 016	38.812	21 R1B	20'10 1'1
Out-of-Pocket Medical Post-85 (Item 29)	96,796	73,133	85.792	98,605	112 087	128 173	140 278	154 178	16.4 200	47.00	
Out-of-Pocket Prescription Pre-65 (Item 30)	257,348	241,965	224 307	200 804	172 518	137 177	404 878	67.473	40 404	20,20	
Ont-of-Dorden Dreamington Does 48 (New 34)	242 206	101 230	000				00.00	7/4/10	40,40	38,480	
(10 mail conduction of them 51)	212,385	730,484	72/20	344,481	391,581	440,782	490,061	538,105	573,984	603,075	8,022,589

10 Develop projected gross pre-65 and post-65 claims and Medicare Part D subsidias (for the current plan only) using December 31, 2012 retiree medical actuarial valuation assumptions and methodologies.

2) Develop exists are parameter and post-65 benefits can be aggregated and treated as one plan; under this assumption there will not be paid in 2013 - 2022 under Proposed Plan (For the Current Plan, assume for excise tax parameters before 2022).

3) Develop excise is tax parameters before 2022).

4) Develop percentages to apply to gross claims to estimate the portion of claims that are prescription drug claims versus medical claims.

4) Develop percentages to apply to gross claims to estimate the portion of claims that are prescription drug claims versus medical claims.

5) Develop percentages of costs that the medical part or proposed Plan Pest-65 Medical/Rx split is 100.0%/0.0%, Current Plan Pre-65 Medical/Rx split is 22.2%/27.8%, Proposed Plan Pre-65 Medical/Rx are 89.0%/47.2%, Current Plan Post-65 Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current Plan Post-65 OOP costs included in Medical/Rx are 89.0%/47.4%, Current